

Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$87,486.81	10.98%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,752.00	0.22%
Subtotal for: ACQUISITION			\$89,238.81	11.20%
20	AP	Planning	\$1,000.00	0.13%
21A	AP	General Program Administration	\$101,669.75	12.76%
21C	AP	Public Information	\$7,000.00	0.88%
21D	AP	Fair Housing Activities	\$4,500.00	0.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,169.75	14.33%
13	HR	Direct Homeownership Assistance	\$51,875.00	6.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$396,592.05	49.78%
14H	HR	Rehabilitation Administration	\$42,682.06	5.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,933.79	1.37%
Subtotal for: HOUSING			\$502,082.90	63.02%
05	PS	Public Services (General)	\$74,229.99	9.32%
05A	PS	Senior Services	\$9,000.00	1.13%
05D	PS	Youth Services	\$8,000.00	1.00%
Subtotal for: PUBLIC SERVICES			\$91,229.99	11.45%
Total Disbursements			\$796,721.45	100%